

New Construction/Major Renovations

Year 0 FY 24			Phase 1 FY25-FY29			Phase 2 FY30-FY34			Phase 3 FY35-FY39			Unscheduled Considerations		
BHC K, L	Reno 100, 150	\$200,000	BHC D	New dental bldg	\$5,390,000	BHC A	New Welcome (adm & student svcs) bldg	\$6,075,000	BHC B	New Academic Bldg - STEAM	\$11,700,000	LHC M	Partnership Bldg	\$4,500,000
BHC C	Student Housing	\$5,865,000	BHC O	Reno - Bldg 800	\$1,457,500	LHC L	New Welcome (adm & student svcs) bldg	\$6,075,000	BHC E	New Culinary/ Hospitality Bldg	\$6,370,000	NCK B	New Health Bldg	\$7,000,000
NCK AMTC	New AMTC	\$16,000,000	LHC G	New facilities bldg	\$2,475,000	LHC A, B, C	Reno 200, 300, 400 Health Programs	\$5,107,200	NCK J	Reno - 103	\$390,000	NCK D	Student Housing	\$3,900,000
			LHC F	New Marine Tech bldg	\$4,950,000	LHC H	Reno - 1100 for Culinary	\$527,640	NMC C	New Facilities Bldg	\$2,632,500	NCK E	Partnership Bldg	\$4,500,000
			NCK A	New Admin Bldg	\$4,950,000	NCK C	New Academic Bldg	\$4,320,000	NMC D	Student Housing	\$5,200,000	NMC B	Future Expansion: New CTE bldg	\$5,062,500
			NMC A	New Admin/ Multipurpose bldg	\$6,125,625	NMC E, J	Reno - Bldg 500 and new addition	\$7,424,640	LHC E	Student Housing	\$5,850,000			

Minor Renovations/Outdoor & Parking Lot

Year 0 FY 24			Phase 1 FY25-FY29			Phase 2 FY30-FY34			Phase 3 FY35-FY39			Unscheduled Considerations		
			BHC	Reno - Bldg 900/ Health Programs	\$150,000	BHC P	Enhanced Entry Signage	\$600,000	LHC Q	Open Space Improvements	\$557,700	LHC R	Shaded Parking/Solar	\$5,265,000
			NCK O	Enhanced Entry Signage	\$550,000	BHC I	New Parking Lots	\$1,521,000	NMC I	Open Space Improvements	\$405,600	NCK M	Shaded Parking/Solar	\$4,700,250
			NCK N	New entry	\$348,634	LHC N	New Parking Lots	\$1,092,000	NCK L	Open Space Improvements	\$354,900	BHC Q	Shaded Parking/Solar	\$4,387,500
			LHC	Reno 800 - Prep for future use	\$150,000	LHC O, S	Parking reconfig, plaza	\$3,042,000	BHC J	Open Space Improvements	\$608,400	BHC M	New Service Entry	
			NMC P	Enhanced Entry Signage	\$550,000	LHC P	Enhanced Entry Signage	\$600,000	BHC N	Entry Landscape Improvements	\$1,647,750	NMC N	New Service Entry	
			NMC K, L, M	New parking, entries	\$2,997,638							NMC O	Shaded Parking/Solar	\$4,387,500

Demolition (will follow construction necessities)

Year 0 FY 24			Phase 1 FY25-FY29			Phase 2 FY30-FY34			Phase 3 FY35-FY39			Unscheduled Considerations		
			LHC D	Bldg 900	\$35,904	LHC J, K	Bldgs 600, 700	\$36,360	NCK H	Bldg 1100, 1200, 1300	\$54,802	NCK G	Bldgs 700, 800	\$41,250
			NCK G	Bldgs 900,1000	\$45,425	LHC I	Bldg 500	\$153,000	NMC F, G, H	Bldgs 100, 200, 300, 400	\$40,950			
			NCK F	Bldgs 100, 101, 102, 106, 107, 108, 109	\$95,211	NCK I	Bldgs 401, 402, 500	\$199,356	BHC F, H	Bldgs 500, 400	\$107,172			
						BHC G	Bldg 600	\$20,160						

Total Costs Phase 1 **\$22,065,000**

Total Costs Phase 1 **\$30,270,937**

Total Costs Phase 2 **\$36,793,356**

Total Costs Phase 3 **\$35,919,774**

Total Unscheduled **\$43,744,000**

The need for the NCK Health Building is influenced by the partnership with KRMC and potential of a shared KRMC building.

FMP IDENTIFIER	PROPOSED PROJECT	PROJECT TYPE	GROSS SQ. FT.	ASSUMED COST / SQ. FT.	TOTAL COST ESTIMATE	Inflation Adjustment	ASSIGNED PHASE
BHC C	New Student Housing	New Construction - Student Support	18,500	\$400.00	\$7,400,000	\$7,400,000	0
BHC K	Building 150 renovation for future academic program	Major renovation - Instruction	3,840	\$200.00	\$768,000	\$768,000	0
BHC L	Building 100 renovation for future academic program	Major renovation - Instruction	3,840	\$200.00	\$768,000	\$768,000	0
BHC D	New Dental Building	New Construction - Instruction	7,000	\$700.00	\$4,900,000	\$5,390,000	1
BHC O	Building 800 renovation for future academic program	Major renovation - Instruction	6,625	\$200.00	\$1,325,000	\$1,457,500	1
LHC D	Demolish existing facilities building	Demolition	3,264	\$10.00	\$32,640	\$35,904	1
LHC F	New Marine Tech Building	New Construction - Instruction	10,000	\$450.00	\$4,500,000	\$4,950,000	1
LHC G	New Facilities building	New Construction - Admin	5,000	\$450.00	\$2,250,000	\$2,475,000	1
NCK A	New Administration Building	New Construction - Admin	10,000	\$450.00	\$4,500,000	\$4,950,000	1
NCK F	Demolish buildings 100, 101, 102, 106, 107, 108	Demolition	17,311	\$5.00	\$86,555	\$95,211	1
NCK G	Demolish buildings 700, 800, 900, 1000	Demolition	8,259	\$10.00	\$82,590	\$90,849	1
NCK N	Enhance existing entry	Outdoor/Parking Lot	4,876	\$65.00	\$316,940	\$348,634	1
NCK O	Enhanced entry signage	Outdoor/Parking Lot	n/a	n/a	\$500,000	\$550,000	1
NMC A	New Welcome/Multipurpose Building (includes partnership space)	New Construction - Admin	12,375	\$450.00	\$5,568,750	\$6,125,625	1
NMC K	New parking lot	Outdoor/Parking Lot	39,000	\$65.00	\$2,535,000	\$2,788,500	1
NMC L	New southern entry	Outdoor/Parking Lot	2,925	\$65.00	\$190,125	\$209,138	1
NMC M	Closure of north entry	Demolition	n/a	n/a	n/a	n/a	1
NMC P	Enhanced entry signage	Outdoor/Parking Lot	n/a	n/a	\$500,000	\$550,000	1
BHC A	New Welcome/Administration Building	New Construction - Admin	11,250	\$450.00	\$5,062,500	\$6,075,000	2
BHC G	Demolish building 600	Demolition	3,360	\$5.00	\$16,800	\$20,160	2
BHC I	New parking lot	Outdoor/Parking Lot	19,500	\$65.00	\$1,267,500	\$1,521,000	2
BHC P	Enhanced entry signage	Outdoor/Parking Lot	n/a	n/a	\$500,000	\$600,000	2
LHC A	Building 200 partial renovation for Health Sciences	Major renovation - Instruction	13,600	\$200.00	\$2,720,000	\$3,264,000	2
LHC B	Building 300 renovation for Health Sciences	Major renovation - Instruction	3,840	\$200.00	\$768,000	\$921,600	2
LHC C	Building 400 renovation for Health Sciences	Major renovation - Instruction	3,840	\$200.00	\$768,000	\$921,600	2
LHC H	Building 1100 partial renovation for Culinary Arts	Major renovation - Instruction	2,199	\$200.00	\$439,700	\$527,640	2
LHC I	Building 500 demolition	Demolition	12,750	\$10.00	\$127,500	\$153,000	2
LHC J	Building 700 demolition	Demolition	2,700	\$5.00	\$13,500	\$16,200	2
LHC K	Building 600 demolition	Demolition	3,360	\$5.00	\$16,800	\$20,160	2
LHC L	New Welcome/Administration Building	New Construction - Admin	11,250	\$450.00	\$5,062,500	\$6,075,000	2
LHC N	New parking lots	Outdoor/Parking Lot	14,000	\$65.00	\$910,000	\$1,092,000	2
LHC O	Remove parking to create entry plaza	Outdoor/Parking Lot	9,750	\$65.00	\$633,750	\$760,500	2
LHC P	Enhanced entry signage	Outdoor/Parking Lot	n/a	n/a	\$500,000	\$600,000	2
LHC S	New entry sequence and reconfigured parking	Outdoor/Parking Lot	29,250	\$65.00	\$1,901,250	\$2,281,500	2
NCK C	New Academic Building	New Construction - Instruction	8,000	\$450.00	\$3,600,000	\$4,320,000	2
NCK I	Demolish buildings 401, 402, 500	Demolition	16,613	\$10.00	\$166,130	\$199,356	2
NMC E	Building 500 renovation	Major renovation - Instruction	8,536	\$200.00	\$1,707,200	\$2,048,640	2
NMC J	Building 500 addition for Health Sciences	New Construction - Instruction	6,400	\$700.00	\$4,480,000	\$5,376,000	2
BHC N	Landscaping improvements to existing entry	Outdoor/Parking Lot	19,500	\$65.00	\$1,267,500	\$1,647,750	3
BHC B	New Academic (STEAM) Building	New Construction - Instruction	20,000	\$450.00	\$9,000,000	\$11,700,000	3
BHC E	New Culinary/Hospitality Building (partnership)	New Construction - Instruction	7,000	\$700.00	\$4,900,000	\$6,370,000	3
BHC F	Demolish building 500	Demolition	12,648	\$5.00	\$63,240	\$82,212	3
BHC H	Demolish building 400	Demolition	3,840	\$5.00	\$19,200	\$24,960	3
BHC J	Open space improvements	Outdoor/Parking Lot	58,500	\$8.00	\$468,000	\$608,400	3
LHC E	New student housing	New Construction - Student Support	11,250	\$400.00	\$4,500,000	\$5,850,000	3
LHC Q	Open space improvements	Outdoor/Parking Lot	53,625	\$8.00	\$429,000	\$557,700	3
NCK H	Demolish buildings 1100, 1200, 1300	Demolition	8,431	\$5.00	\$42,155	\$54,802	3
NCK J	Renovate building 103	Major renovation - Admin	3,000	\$100.00	\$300,000	\$390,000	3
NCK L	Open space improvements	Outdoor/Parking Lot	34,125	\$8.00	\$273,000	\$354,900	3
NMC C	New Facilities Building	New Construction - Admin	4,500	\$450.00	\$2,025,000	\$2,632,500	3
NMC D	New Student Housing	New Construction - Student Support	10,000	\$400.00	\$4,000,000	\$5,200,000	3

NMC F	Demolish Building 400	Demolition	1,800	\$5.00	\$9,000	\$11,700	3
NMC G	Demolish Building 300	Demolition	3,000	\$5.00	\$15,000	\$19,500	3
NMC H	Demolish Building 200	Demolition	1,500	\$5.00	\$7,500	\$9,750	3
NMC I	Open space improvements	Outdoor/Parking Lot	39,000	\$8.00	\$312,000	\$405,600	3
BHC M	New Service Entry	Outdoor/Parking Lot					U
BHC Q	Shaded parking with solar cells	Outdoor/Parking Lot	48,750	\$90.00	\$4,387,500		U
LHC M	New Partnership building	New Construction - Student Support	10,000	\$450.00	\$4,500,000		U
LHC R	Shaded parking with solar cells	Outdoor/Parking Lot	58,500	\$90.00	\$5,265,000		U
NCK B	New Health Sciences Building	New Construction - Instruction	10,000	\$700.00	\$7,000,000		U
NCK D	New Student Housing	New Construction - Student Support	9,750	\$400.00	\$3,900,000		U
NCK E	New Partnership building	New Construction - Student Support	10,000	\$450.00	\$4,500,000		U
NCK K	Property to be sold	Other	n/a	n/a	n/a		U
NCK M	Shaded parking with solar cells	Outdoor/Parking Lot	52,225	\$90.00	\$4,700,250		U
NMC B	New Industrial Maintenance & CTE Building (includes shared classrooms)	New Construction - Instruction	11,250	\$450.00	\$5,062,500		U
NMC N	New Service Entry	Outdoor/Parking Lot					U
NMC O	Shaded parking with solar cells	Outdoor/Parking Lot	48,750	\$90.00	\$4,387,500		U