

MOHAVE COMMUNITY COLLEGE 2019 STRATEGIC VISION OUTCOMES REPORT



STRATEGIC VISION FOR 2030

In 2017 Arizona's community colleges embraced a Strategic Vision for 2030, which focuses college efforts around three major goals: expanding access to postsecondary credentials; increasing transfer and completion of associate degrees and certificates; and improving alignment between college programs and workforce needs.

The Strategic Vision for 2030 builds upon the colleges' previous long-term plan, published in 2011, and outlines how Arizona's ten community college districts will continue to improve student outcomes, as well as how the districts contribute to Arizona's broader economic and educational goals. In particular, the Strategic Vision for 2030 creates a framework for reaching the Achieve60AZ goal that by 2030, 60% of the Arizona working-age population will hold a postsecondary credential.

A major function of the Strategic Vision for 2030 is the collection, analysis, and publication of data pertaining to 33 short-term, mid-range, long-term, and follow-up metrics. The majority of these metrics have been in place for years, making it possible to evaluate trends in student progress and outcomes.

Statewide and district-level data will continue to be used to guide improvement efforts at community colleges across the state. Statewide data will also be shared with the Arizona Board of Regents, the Arizona Department of Education, and Arizona's workforce development and business communities in order to assist in the improvement of educational and economic pathways.

The Strategic Vision for 2030, as well as a Technical Guide that provides detailed definitions of each metric, can be found online at: www.arizonacommunitycolleges.org.

METRICS AND COHORTS

METRICS

The 2019 Strategic Vision Outcomes Report presents data related to 33 short-term, mid-range, long-term, and follow-up metrics. These data identify areas of strength, as well as places where Mohave Community College (MCC) will need to focus its efforts in order to expand access, increase transfer and completion, and improve alignment with workforce needs.

Short-term metrics correspond to enrollment rates, cost measures, and training for high-demand occupations.

Mid-range metrics examine student persistence and success in the first two years of college.

Long-term metrics pertain to transfer and completion rates.

Follow-up metrics examine student success after departing the community college and may be affected by economic forces, as well as the actions of Arizona universities.

COHORTS

The 2019 Strategic Vision Outcomes Report tracks several cohorts of students.

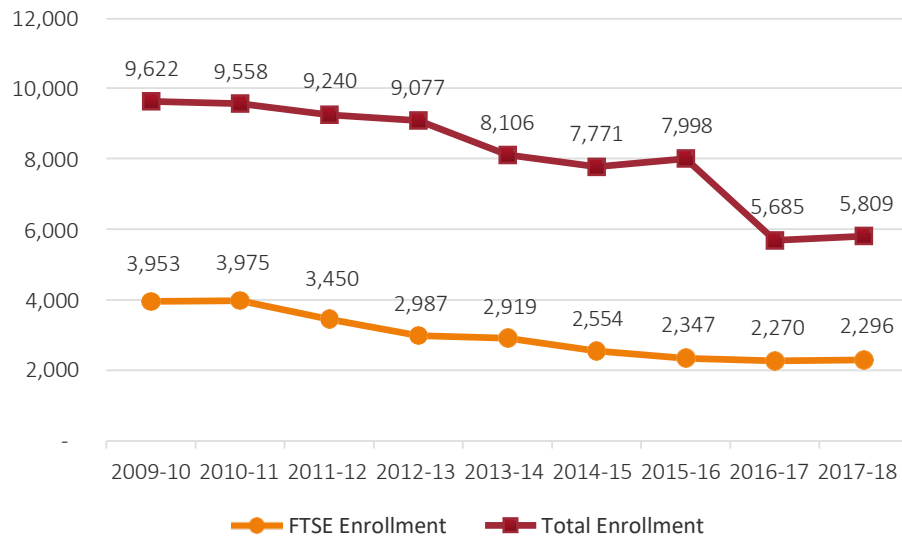
2016 and 2012 New Student Cohorts are used to examine student persistence and success after two and six years, respectively.

2016 and 2012 Credential-Seeking Sub-Cohorts, defined as cohort members who earned at least 12 credits by the end of their second year, are used for some retention, transfer, and completion measures. Credential-seeking sub-cohorts provide a more accurate gauge of student success, as they take into account learners' diverse education and training goals.

2015-16 Occupational Cohort, comprised of students who exited MCC in 2015-16 after completing a specified number of credits in an occupational pathway, is used in follow-up metrics related to wage growth and earning industry-recognized credentials.

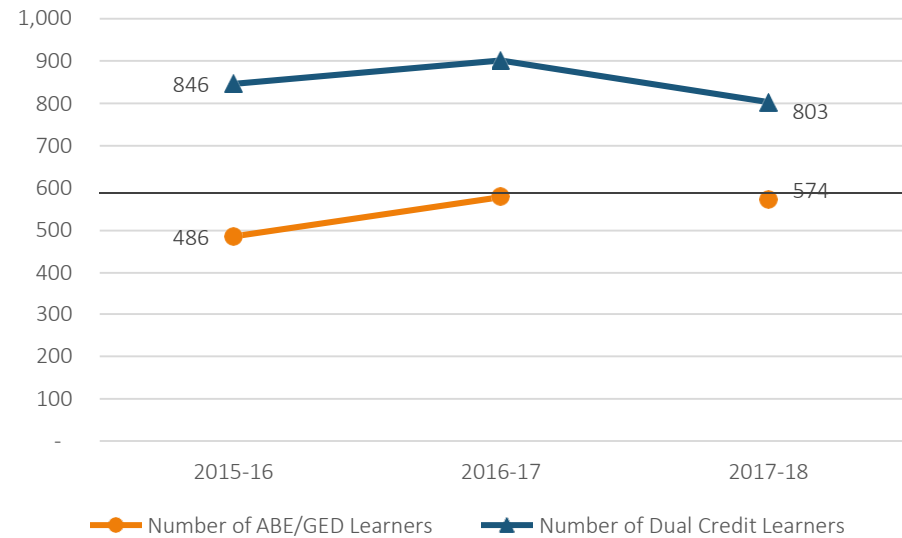
Expand Access: Short-Term Metrics

Metrics 1 and 2: FTSE and Total Enrollment



Total annual enrollment at MCC has declined dramatically from its high in 2010-11, and full-time student equivalent (FTSE) enrollment has diminished commensurately. This enrollment decline mirrors statewide and national trends and reflects a greater number of students enrolling in universities and/or remaining in the workforce.

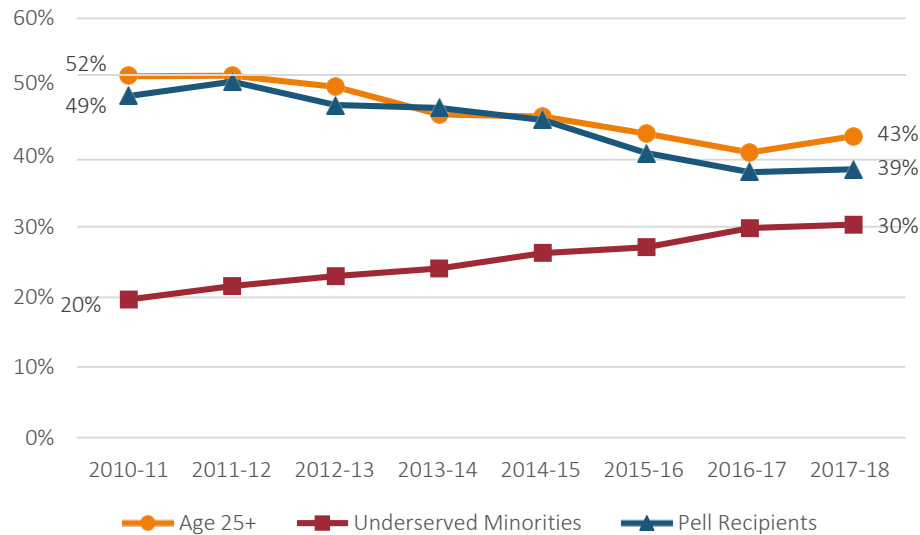
Metrics 3 and 4: Enrollment of ABE/GED and Dual Credit Learners



At MCC, annual enrollment in Adult Basic Education (ABE) and/or General Educational Development (GED) courses increased to 574 in 2017-18. Total annual enrollment of high school learners in dual credit courses dropped to 803 in 2017-18. These programs are essential in expanding access to Arizona's community colleges.

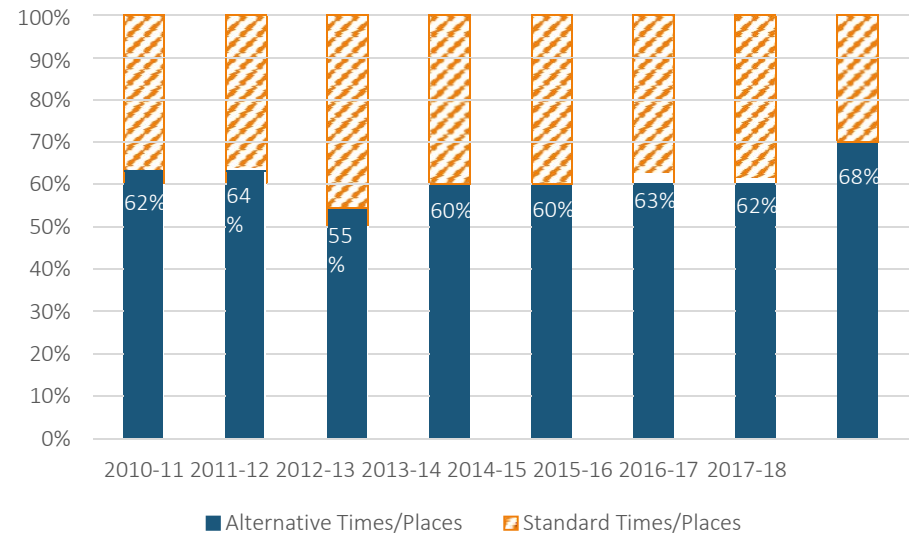
Expand Access: Short-Term Metrics

Metric 5:
Enrollment of Underserved Populations



Since 2010-11, the percentage of MCC students who are members of an underserved racial/ethnic group has increased and exceeds the percentage of the Mohave County population belonging to an underserved minority group (22%).¹ MCC enrolls more adult learners and Pell recipients than statewide averages (35% and 28%, respectively).

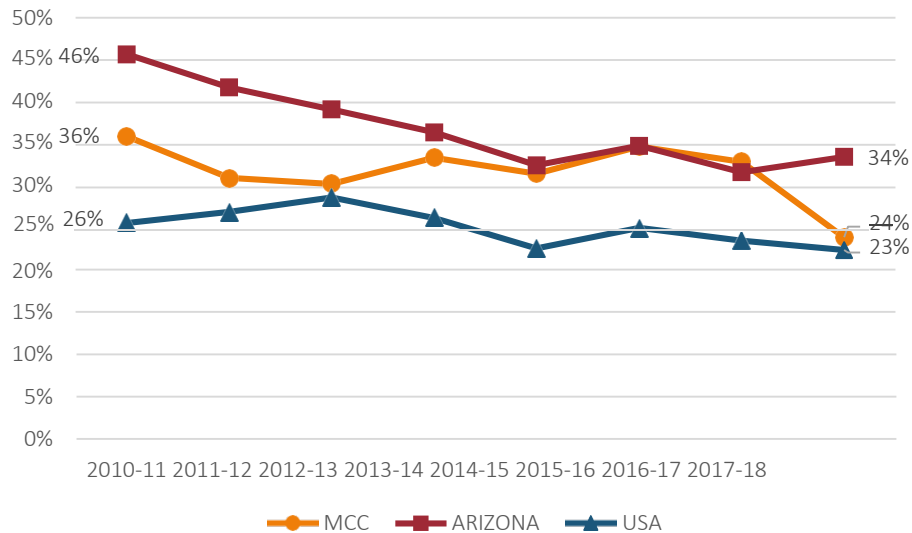
Metric 6: Percent of Credit Hours Earned Via Alternative Times or Places



At MCC, only 32% of instruction in 2017-18 occurred in traditional semester-length courses held on campus Monday through Friday, 8am to 5pm. Extending access to many diverse populations, 68% of all student credit hours were earned online, at night or on the weekends, or at skills centers, American Indian reservations, or other locales.

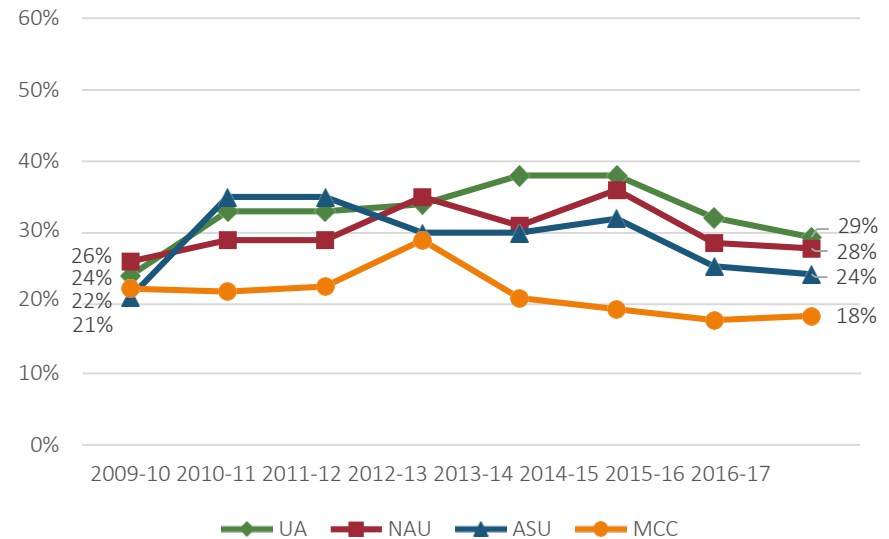
Expand Access: Short-Term Metrics

Metric 7: Community College-Going Rate



MCC enrolls 24% of recent high school graduates in its service area. This number is lower than the statewide average (34%) but higher than the national percentage (23%).² CC will continue to work with other community colleges and the Arizona Board of Regents to improve college-going across the state.

Metric 8: Cost of Attendance as a Percentage of Median Household Income

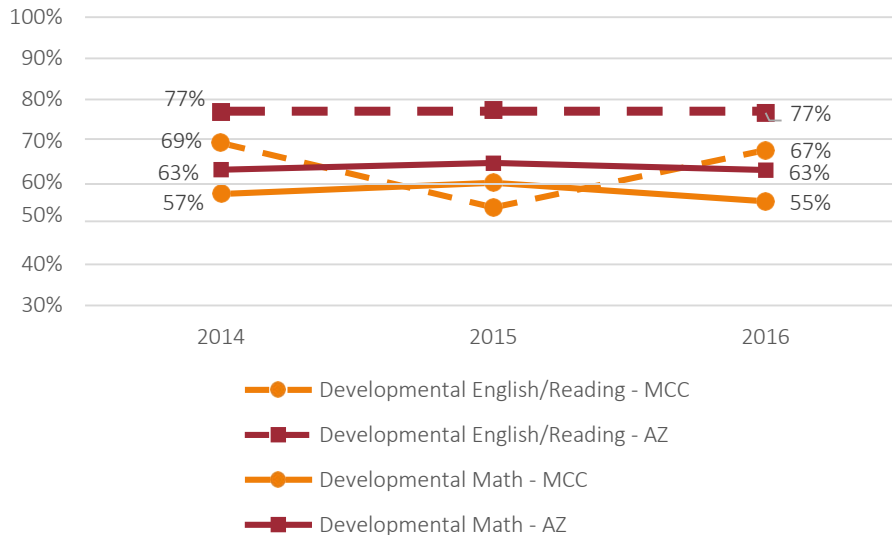


At just under \$7,700 per year, the net price of attending MCC is just 18% of the Mohave County median household income. This rate is substantially lower than Arizona's public universities (24-29%),³ making MCC an excellent and affordable option for postsecondary education and training.

Expand Access: Mid-Range Metrics

Metrics 9 and 10:

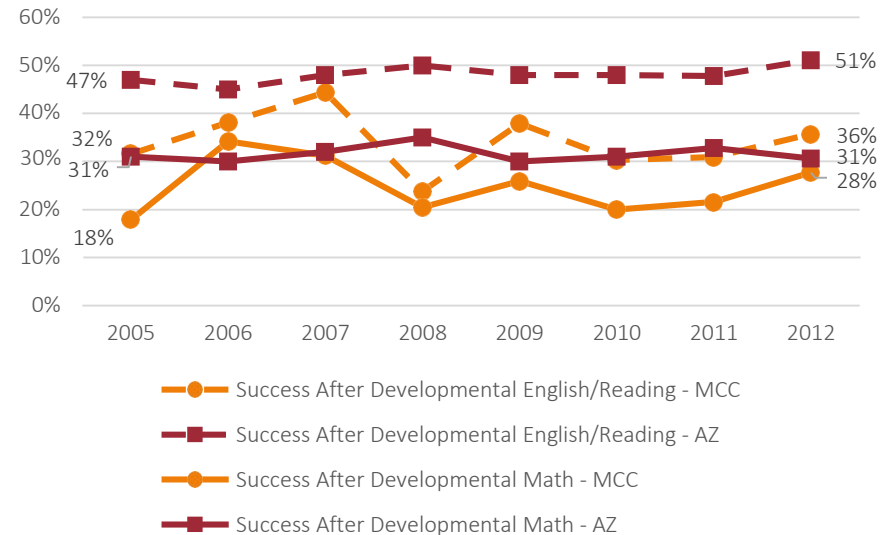
Developmental Course Success Rates



Over two years, 67% of student credit hours attempted in developmental English or reading by MCC's 2016 New Student Cohort were successfully completed (with a grade of A, B, C, or Pass). In that same time period, 55% of student credit hours attempted in developmental math by the same cohort were successfully completed (with a grade of A, B, C, or Pass).

Metrics 11 and 12:

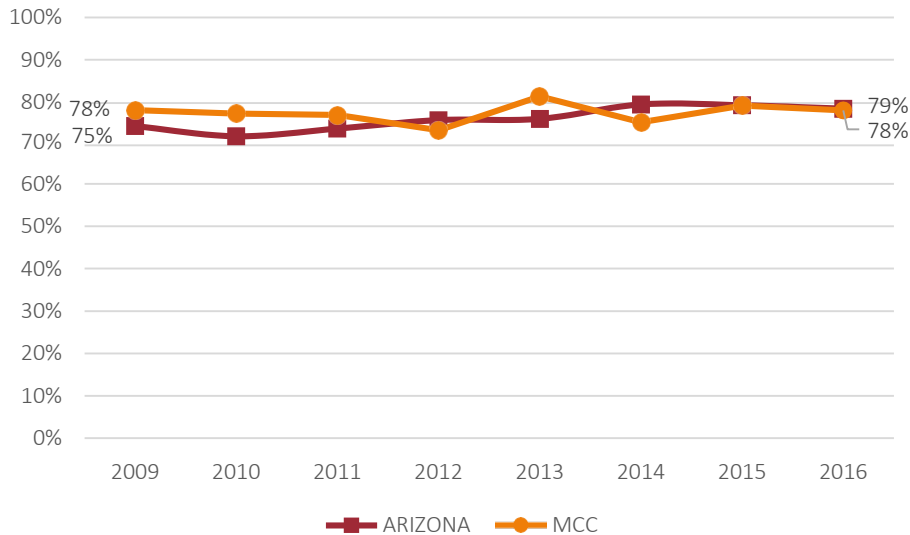
Success After Developmental Education



After six years, 36% of developmental English or reading learners in MCC's 2012 New Student Cohort successfully completed a college-level course in English, and 28% of developmental math learners in the same cohort completed a college-level math course. These success after developmental education rates are slightly higher than statewide and national averages.⁴

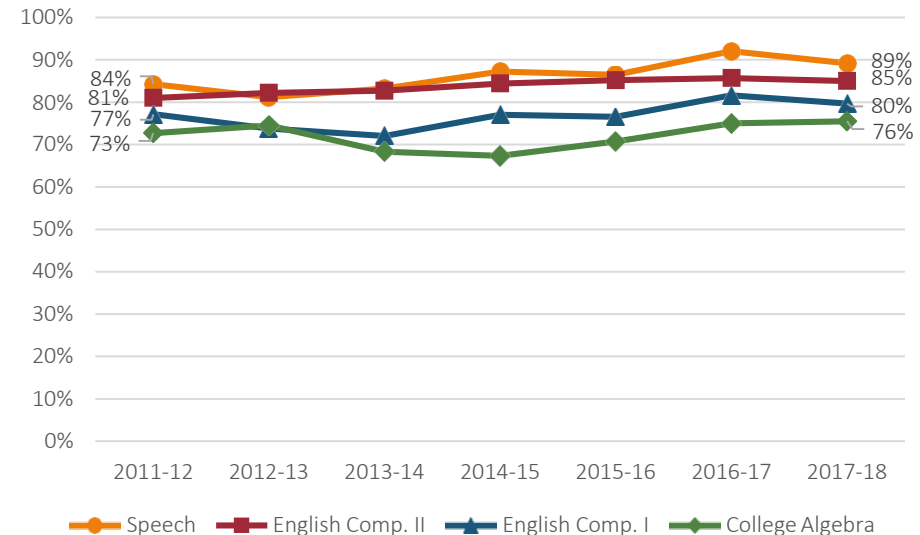
Increase Transfer and Completion: Mid-Range Metrics

Metric 13:
College-Level Course Success Rate



Over two years, 78% of student credit hours attempted in college-level courses by MCC's 2016 New Student Cohort were successfully completed (with a grade of A, B, C, or Pass). This rate has remained steady over the past seven years.

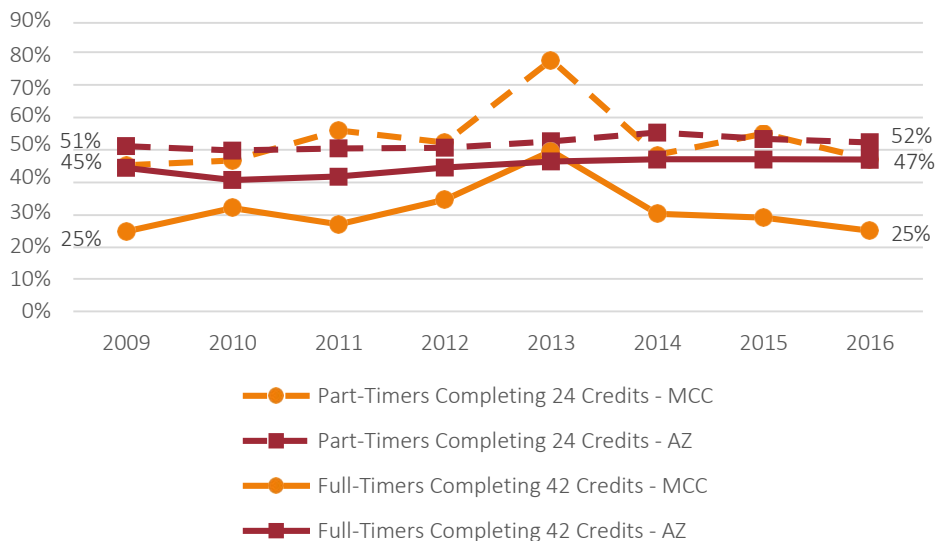
Metric 14: Percent of First College-Level Math and English Credit Hours Completed



In 2017-18, between 76% and 89% of student credit hours attempted in College Algebra, English Composition I and II, and Speech were successfully completed (with a grade of A, B, C, or Pass). The rates at which MCC students successfully complete these first college-level courses mirror statewide and national averages.⁵

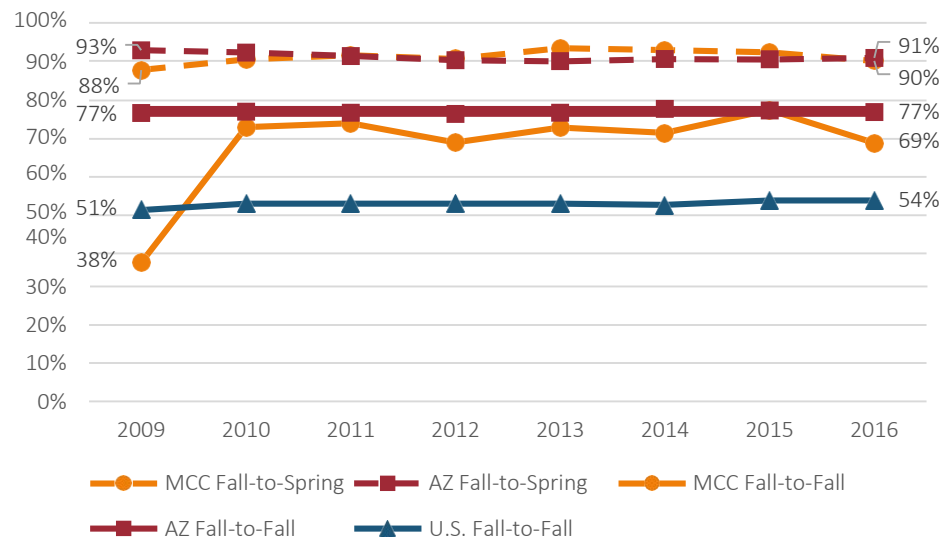
Increase Transfer and Completion: Mid-Range Metrics

Metrics 15 and 16: Percent of Learners Attaining Two-Year Credit Thresholds



By the end of their second year, 47% of part-time learners in MCC’s 2016 Credential-Seeking Cohort had completed 24 credits, and 25% of full-time learners in the same cohort had completed 42 credits. Research has linked attainment of credit thresholds to higher persistence and completion rates.⁶

Metrics 17 and 18: Retention Rates

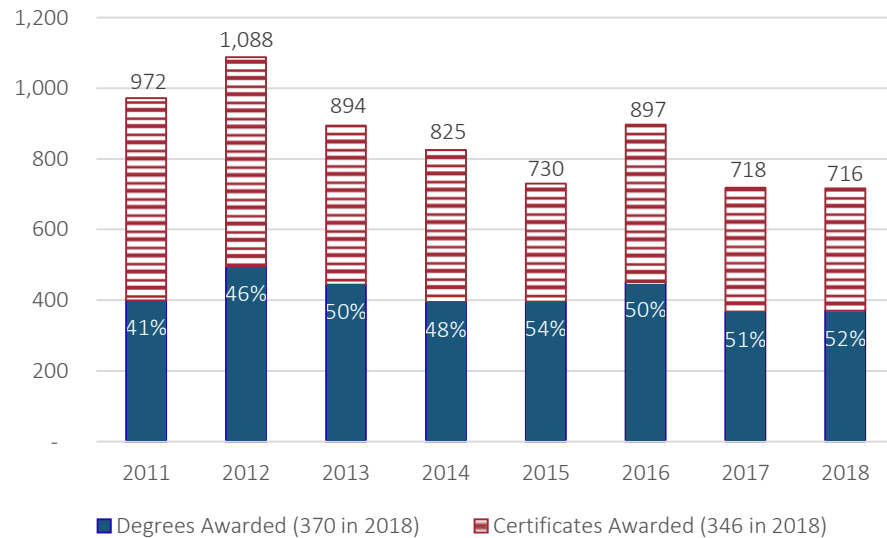


Ninety percent of MCC’s 2016 Credential-Seeking Cohort (excluding those who transferred and/or earned a degree or certificate) persisted to spring 2017, and 69% of them returned the following fall. MCC’s retention rates are substantially higher than the 54%⁷ reported as a national comparison, in part because the national figure is not limited to credential-seekers.

Increase Transfer and Completion: Long-Term Metrics

Metric 19:

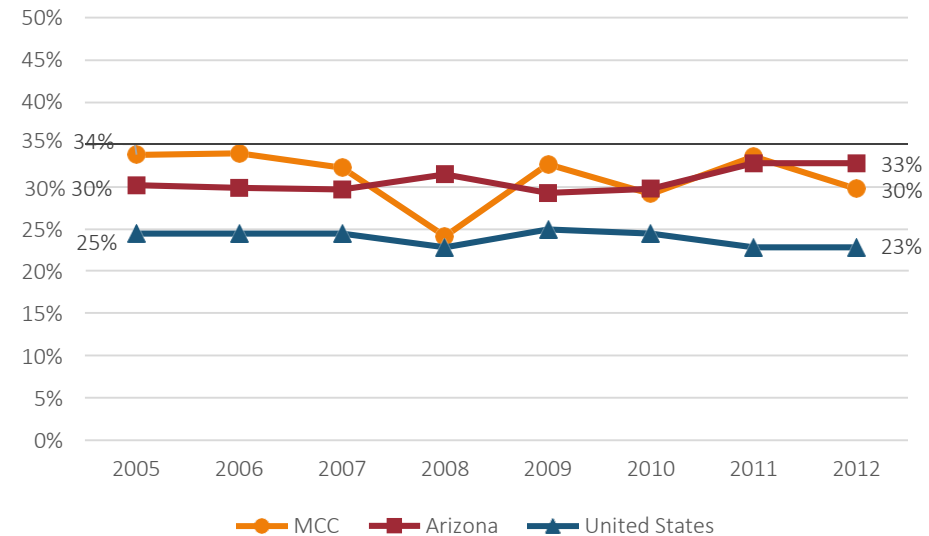
Degrees and Certificates Awarded



Since 2012, the number of degrees and certificates awarded by MCC has dropped to 716. Of the 2018 total, 52% were degrees and 48% were certificates. This decrease is a direct result of lower enrollment, and MCC is making a concerted effort to increase the percentage of learners earning postsecondary credentials.

Metric 20: Graduation

(Degree/Certificate Completion) Rate

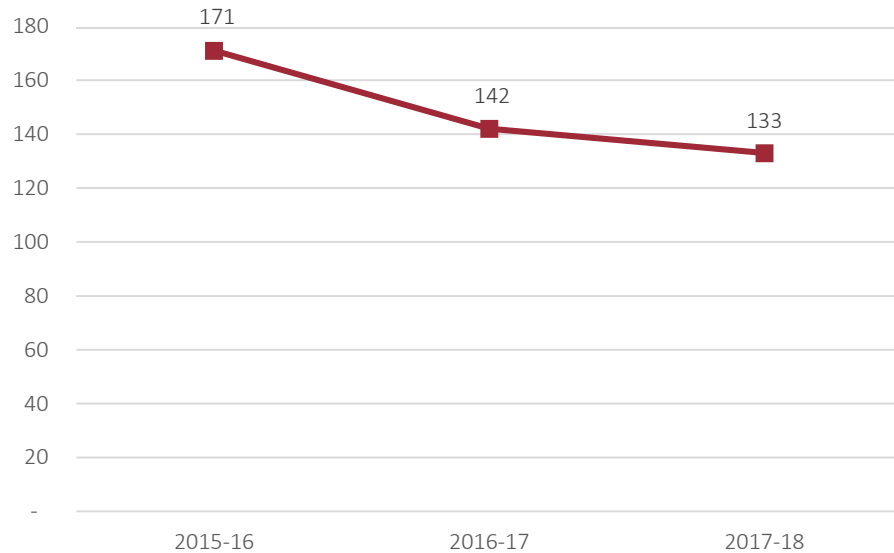


After six years, 30% of MCC's 2012 Credential-Seeking Cohort had completed a degree or certificate. MCC's graduation rate is higher than the most recent national comparison (23%),² in part because the national number is not limited to credential-seekers.

Increase Transfer and Completion: Long-Term Metrics

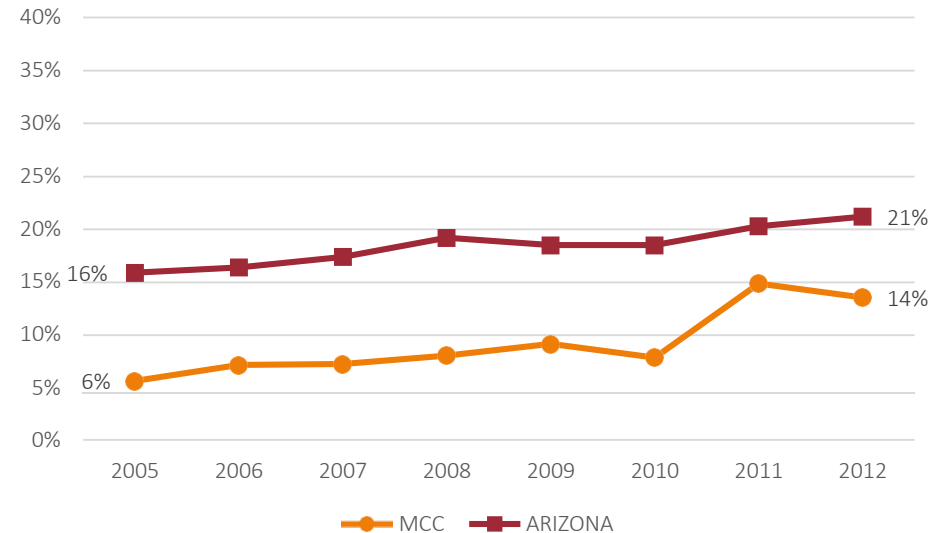
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Metric 21:
AGECs Awarded



In 2017-18, MCC awarded 133 Arizona General Education Curriculum (AGEC) certificates, a slight decrease from previous years. The AGEC is comprised of 35-37 credit hours of coursework that, upon completion, transfer to all public colleges and universities in the state and fulfill lower division, general education requirements.

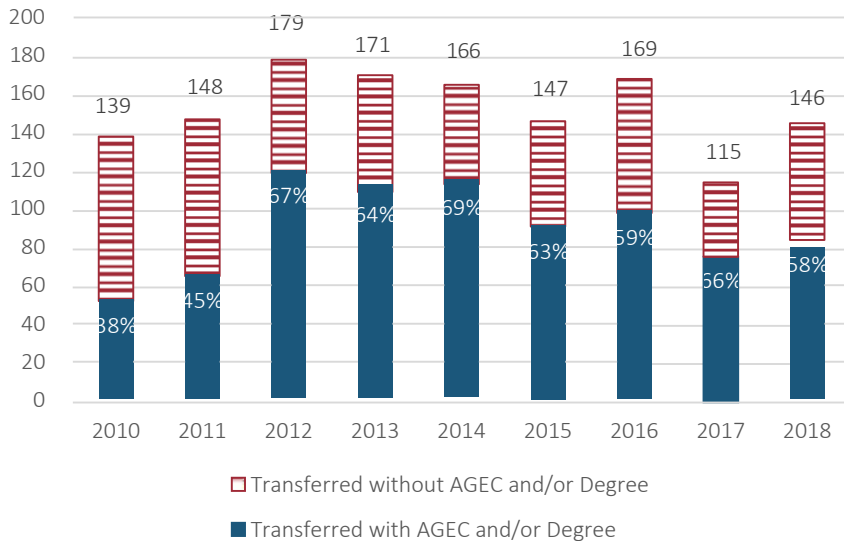
Metric 22:
AGEC Completion Rate



At MCC, 14% of the 2012 Credential-Seeking Cohort completed an AGEC within 6 years, a 133% increase from the 2005 Cohort. Increasing the AGEC completion rate—a key priority for the state’s community colleges—will not only ease transfer to Arizona’s public universities but also help students earn bachelor’s degrees in less time and with fewer excess credits.⁸

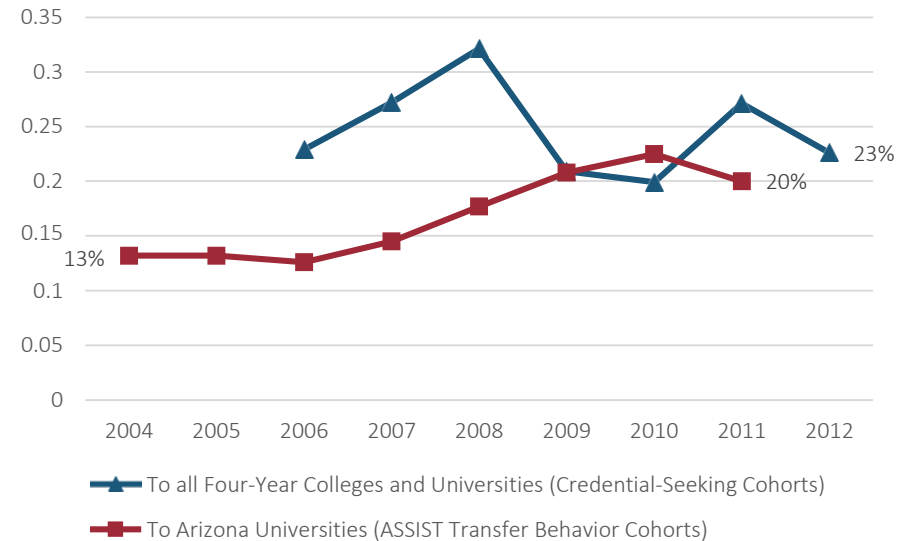
Increase Transfer and Completion: Long-Term Metrics

Metrics 23 and 24: In-State Transfers and Percent with AGEC and/or Degree



Between 2010 and 2018, the number of students transferring from MCC to an in-state, public university increased by 5% to 146, despite declining enrollments. In addition, the percentage of transfers who earned an AGEC and/or degree prior to transferring has remained substantial, indicating that the transfer process is becoming more efficient and cost effective.

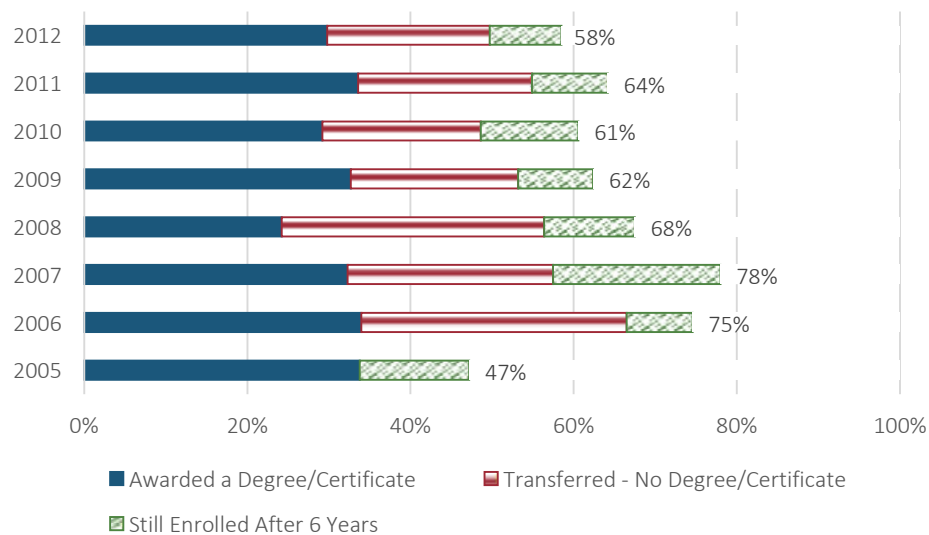
Metrics 25 and 26: Transfer Rates



At MCC, transfer rates to Arizona universities among ASSIST Transfer Behavior Cohorts have increased to 20%. The overall transfer rate (the percent of learners in credential-seeking cohorts who transfer to any four-year college or university within 6 years) is now 23%. Both rates are slightly lower than the most recent national average (25%).⁹

Increase Transfer and Completion: Long-Term Metrics

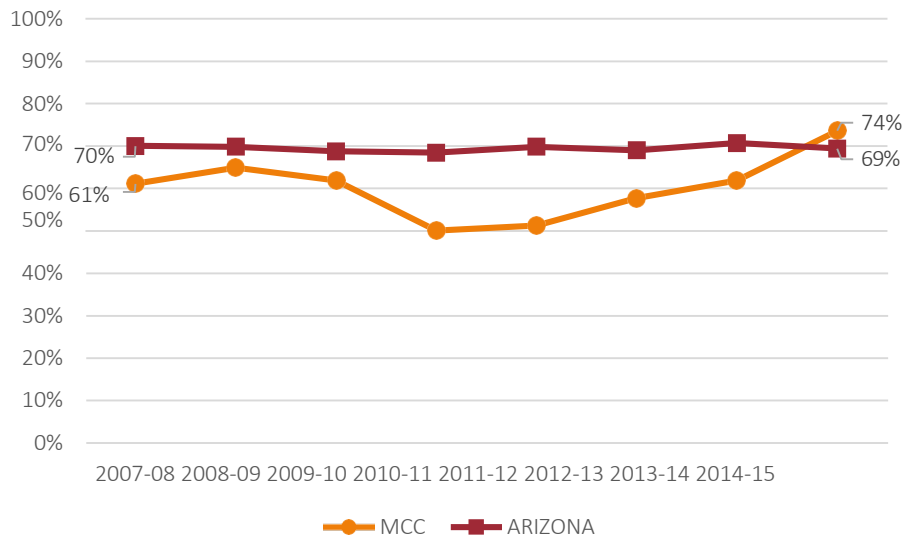
Metric 27 : Percent of Learners Achieving a Successful Outcome



Fifty-eight percent of learners in MCC's 2012 Credential-Seeking Cohort achieved a successful outcome within 6 years. Because community college learners enter college with diverse education and training goals, and because they often attend part-time and/or earn credits from more than one institution, several national accountability initiatives—including the Student Achievement Measure—have broadened the definition of a successful outcome to include earning a degree or certificate, transferring to another two- or four-year college or university, or continued enrollment. Nationally, 57% of all community college students (62% of full-timers and 55% of part-timers) achieve one of these successful outcomes within 6 years.¹⁰

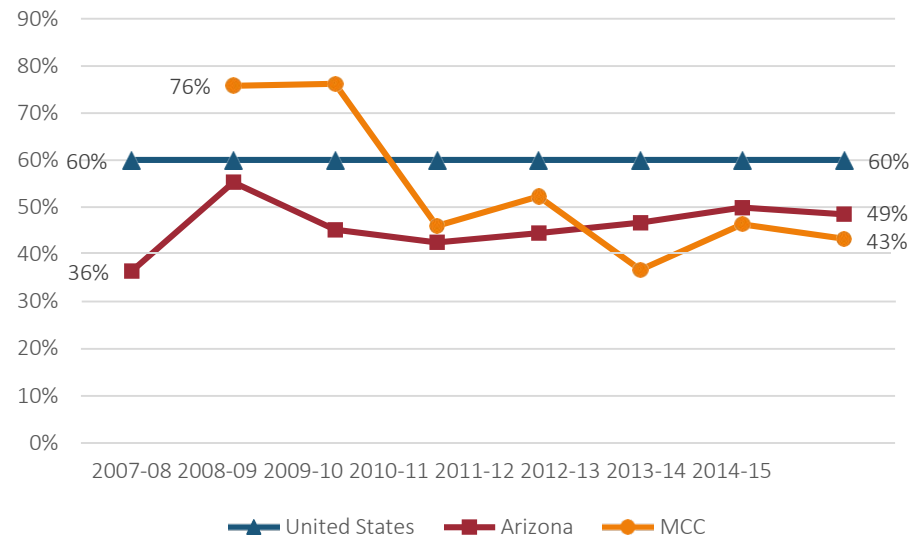
Increase Transfer and Completion: Follow-Up Metrics

Metric 28: Percent of Full-Time Transfers to AZ Universities Earning Bachelor's Degrees



Seventy-four percent of all 2014-15 full-time transfers from MCC to in-state, public universities earned a bachelor's degree within four years. This rate has increased in recent years and indicates that most full-time transfers are graduating from the state's public universities in a timely manner.

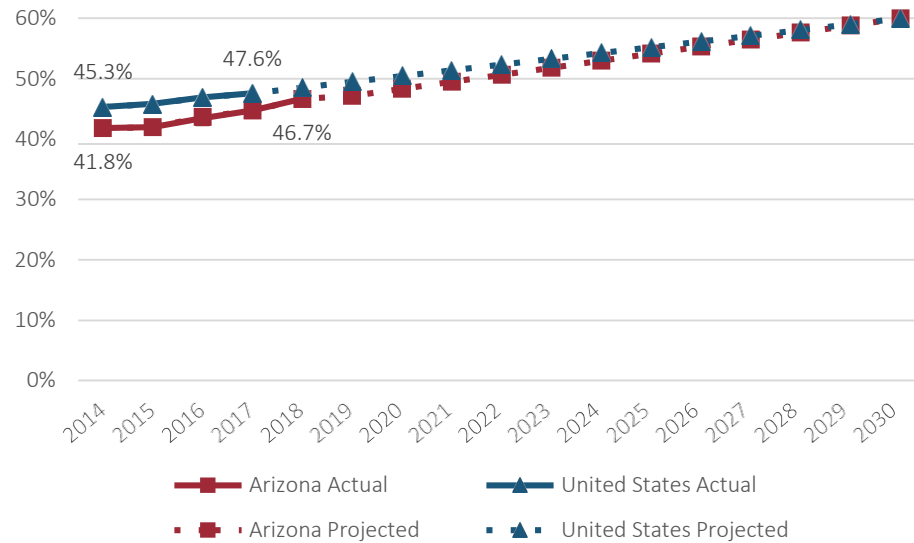
Metric 29: Percent of All Transfers Earning Bachelor's Degrees



Forty-three percent of 2014-15 transfers from MCC to all four-year institutions—public and private, in-state and out—earned a bachelor's degree within four years. Somewhat lower than statewide and national averages (49% and 60%, respectively),¹¹ this percentage may reflect a high incidence of part-time attendance after transfer.

Increase Transfer and Completion: Follow-Up Metrics

Metric 30: Estimated Percent of the Arizona Working-Age Population with a Postsecondary Credential

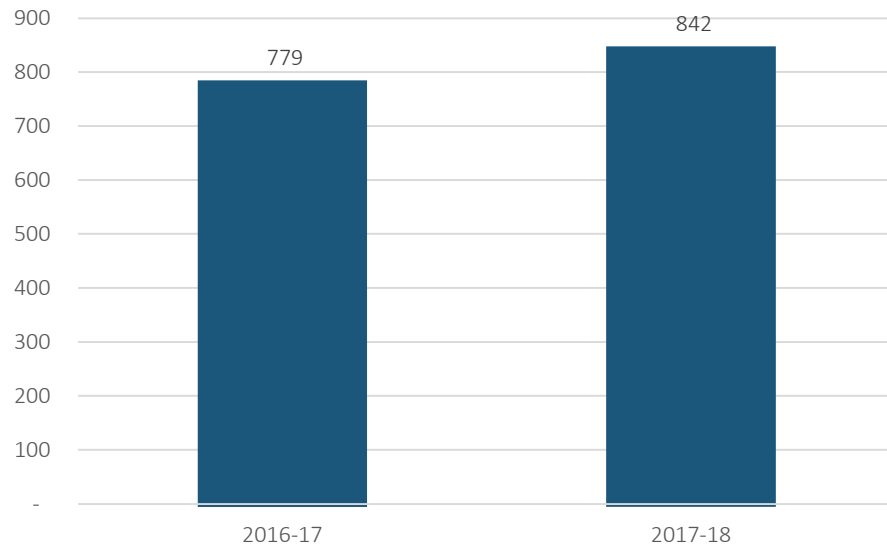


In 2018, an estimated 46.7% of the Arizona working-age population (residents aged 25-64) held a workforce certificate, associate degree, or bachelor's or higher degree (up from 41.8% in 2014). Arizona's community colleges are working closely with the Arizona Board of Regents and other postsecondary institutions across the state to reach the Achieve60AZ goal that by 2030, 60% of the Arizona working-age population will hold a postsecondary credential.

Improve Alignment: Short-Term and Follow-Up Metrics

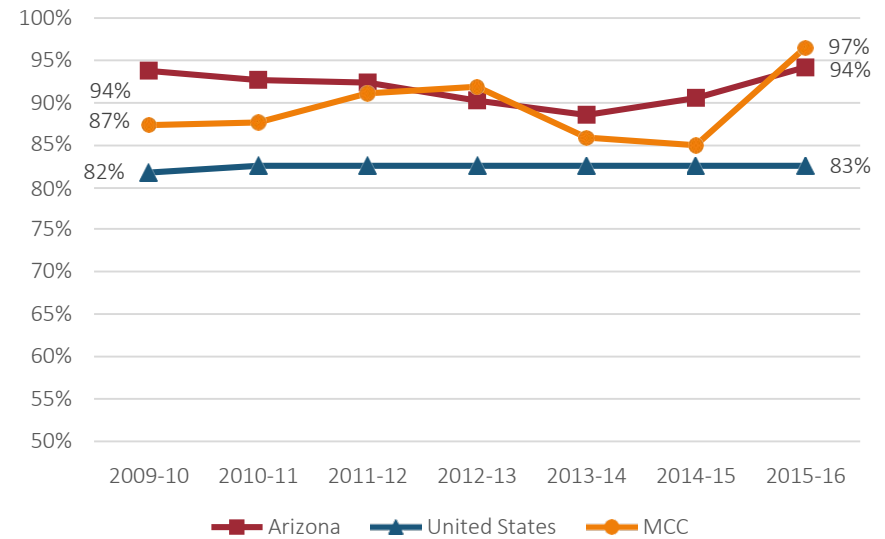
Metric 31:

FTSE Enrollment in Occupational Courses



FTSE enrollment in MCC's occupational courses was 842 in 2017-18. Many of these enrollments were in degree or certificate programs associated with the highest-demand occupations in the state, including (among others) nurses, preschool teachers, computer support specialists, web developers, and medical or dental assistants.

Metric 32: Percent of Occupational Learners Earning Industry-Recognized Credentials



Of all learners in MCC's 2015-16 Occupational Cohort who took a technical skill or end-of-program assessment up to one year after college exit, 97% passed the assessment and/or earned an industry-recognized credential. Examples of occupational programs leading to industry-recognized credentials include nursing, EMT, construction, solar technologies, and fire science.

Improve Alignment: Short-Term and Follow-Up Metrics

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Metric 33: Percent of the 25 Highest-Demand Occupations in Mohave County requiring more than a High School Diploma but less than a Bachelor's Degree for which MCC offers Degree and/or Certificate Programs

- ✓ Nursing Assistants
- ✓ Medical Assistants
- ✓ Licensed Practical and Licensed Vocational Nurses
- ✓ Dental Assistants
- ✓ Automotive Service Technicians and Mechanics
- ✓ Medical Records and Health Information Technicians
- ✓ Heavy and Tractor-Trailer Truck Drivers
- ✓ Radiologic Technologists
- ✓ Paralegals and Legal Assistants
- ✓ Heating, Air Conditioning, and Refrigeration Mechanics and Installers
- ✓ Bookkeeping, Accounting, and Auditing Clerks
- ✓ Firefighters
- ✓ Emergency Medical Technicians and Paramedics
- ✓ Dental Hygienists
- ✓ Aircraft Mechanics and Service Technicians
- ✓ Computer User Support Specialists
- ✓ Teacher Assistants
- ✓ Preschool Teachers, Except Special Education
- ✓ Magnetic Resonance Imaging Technologists
- ✓ Physical Therapy Assistants
- ✓ Surgical Technologists
- ✓ First-Line Supervisors of Fire Fighting and Prevention Workers
- ✓ Manicurists and Pedicurists
- ✓ Electrical and Electronics Engineering Technicians
- ✓ Human Resources Assistants, Except Payroll and Timekeeping

Mohave Community College offers degree and/or certificate programs training workers for 72% (18 of 25) of the highest-demand occupations in Mohave County.

¹U.S. Bureau of the Census. (2018). *American Community Survey, 2013-17 5-year estimates*. Washington, DC: Author.

²U.S. Department of Education, National Center for Education Statistics. (2018). *Digest of education statistics*. Washington, DC: Author.

³U.S. Bureau of the Census. (2018). *American Community Survey, 2013-17 5-year estimates*. Washington, DC: Author; U.S. Department of Education, National Center for Education Statistics. (2019). *College navigator*. Washington, DC: Author.

⁴Bailey, T., Jeong, D. W., & Cho, S. W. (2010). Referral, enrollment, and completion in developmental education sequences in community colleges. *Economics of Education Review, 29*, 155-270.

⁵National Community College Benchmark Project. (2018). *Report of national aggregate data*. Overland Park, KS: Author.

⁶Moore, C., Shulock, N., & Offenstein, J. (2009). *Steps to success: Analyzing milestone achievement to improve community college student outcomes*. Sacramento: California State University, Institute for Higher Education Leadership and Policy.

⁷NCHEMS. (2015). *Retention rates - First-time college freshmen returning their second year (two-year public institutions)*. Boulder, CO: Author.

⁸Kisker, C. B., & Wagoner, R. L. (2013). *Implementing transfer associate degrees. Perspectives from the states*. New directions for community colleges, no. 160. San Francisco: Jossey-Bass.

⁹Community College Research Center, Teachers College, Columbia University. (2015). *What we know about transfer. Research overview*. New York: Author.

¹⁰National Student Clearinghouse. (2017). *Snapshot report: Yearly success and progress rates (two-year publics, first-time, full-time and first-time, part-time)*. Herndon, VA: Author.

¹¹National Student Clearinghouse. (2012). *Snapshot report: Transfer outcomes (four years after transfer)*. Herndon, VA: Author.